



JOURNEY 2019

A&M System IT Shared Services Conference

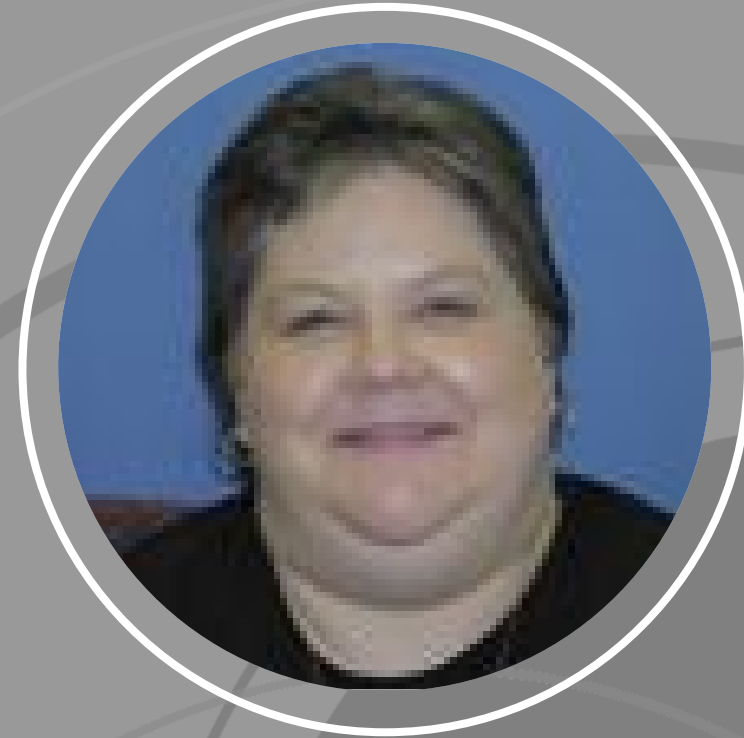
Net Funding Calculator





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Agenda

- Net Funding Calculator Demo
- Recent Improvements
- Questions? / Feedback

Net Funding Calculator Demo



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Net Funding Calculator

The FAMIS Net Funding Calculator allows users to utilize existing funding records by PIN to calculate changes for that PIN. The users may then save the calculations to a PDF which can be attached to business processes in Workday as supporting documentation.

Current Product Feature Demo

- Search tab
 - Position Search by PIN
 - Position Search by UIN / Name
 - Show Inactive checkbox
- Net Funding Calculator tab
 - Enter existing Net Funding Document ID
 - Direct access to existing document
 - PDF Download Available
 - Users may save a PDF of the Calculated Net Funding
 - The PDF can be uploaded to Workday as supporting documentation

Net Funding Calculator

Canopy
The Texas A&M University System

Campus: TEXAS A&M UNIVERSITY (02) Fiscal Year: 2019 Set COFY

SSO Menu SSO Logoff

Payroll FFX FRS Buy A&M Routing System

Main Menu Payroll Net Funding Calc NFC Search

HELP? >>> FEEDBACK

NFC Search NFC Calculator

PIN:

UIN/Name: Search

Show Inactive

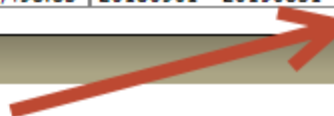
Search

POSITIONS

| PIN | Adloc | Snapshot Date | UIN | Occupant | Title | Compensation | % Eft | Term Mos | Mon Sal | Obligation Dates | |
|-----|-----------|---------------|-----------------------------|----------|----------------------------|--------------|--------|----------|------------|---------------------|----------------------------|
| | 22-160044 | 20190130 | 923-00-4780 | | 1150 EXECUTIVE ASSISTANT I | BASE_PAY_ACP | 100.00 | 12.0 | \$3,498.83 | 20180901 - 20190831 | Create New |

DOCUMENTS

No records found to display.



NFC Search NFC Calculator

Net Funding Document ID: NFAABAH Submit

NET FUNDING COST CALCULATOR

Edit Calculate



Document ID: NFAABAH Fiscal Year: 2019 Effective Date: 03/28/2019

Position Information

PIN: Budget Primary Position: Y Adloc: 22 - OFFICE OF THE VICE PRESIDENT FOR FINANCE AND ADMIN Title Code: 1150 EXECUTIVE ASSISTANT I Obligation From-Thru: 09/01/2018 - 08/31/2019

Occupant Information

Occupant UIN: Occupant Name:

Rate Information

Compensation Type: BASE PAY (B) Pay Indicator: SALARIED (S) Percent Effort: 100.00% Annual Term Months: 12.0 Monthly Salary: \$3,498.83 FTE Monthly Salary: \$3,498.83 Budgeted Salary: \$41,985.96 Hourly Rate: \$0.00

ORIGINAL SOURCE LINES

Table with columns: Effective Dates, Campus - Account Object Code, Pct Eff, Monthly Pay. Row 1: 09/01/2018 to 08/31/2019, 22 - 00000 VICE PRES FINANCE & ADMINISTRATION 1510 Salary-Professional-Administrative, 100.00%, \$3,498.83

PROPOSED SOURCE LINES

Table with columns: Effective Dates, Campus - Account Object Code, Pct Eff, Monthly Pay, Edit, Replicate Delete. Row 1: 09/01/2018 to 08/31/2019, 22 - 00000 VICE PRES FINANCE & ADMINISTRATION 1510 Salary-Professional-Administrative, 100.00%, \$3,498.83, Edit, Replicate Delete

NET FUNDING

No records found to display.



NFC Search NFC Calculator

Net Funding Document ID: NFAABAH Submit

NET FUNDING COST CALCULATOR

Net Funding Calculator Document ID: NFAABAH Fiscal Year: 2019 Effective Date: 3/28/2019

Position Information

PIN: Adloc: 22 Title Code: 1150 Obligation From-Thru: 9/1/2018 8/31/2019 Primary Position: Y

Occupant Information

Occupant UIN: Occupant Name:

Rate Information

Compensation Type: BASE PAY (B) Pay Indicator: SALARIED (S) Percent Effort: 100 Annual Term Months: 12 Monthly Salary: 3498.83 FTE Monthly Salary: \$3,498.83 Budgeted Salary: \$41,985.96 Hourly Rate: 0.00

Save Cancel

ORIGINAL SOURCE LINES

Table with 4 columns: Effective Dates, Campus - Account Object Code, Pct Eff, Monthly Pay. Row 1: 09/01/2018 to 08/31/2019, 22 - 00000 VICE PRES FINANCE & ADMINISTRATION 1510 Salary-Professional-Administrative, 100.00%, \$3,498.83

PROPOSED SOURCE LINES

Table with 6 columns: Effective Dates, Campus - Account Object Code, Pct Eff, Monthly Pay, Action buttons. Row 1: 9/1/2018, 22, 50, 3498.83, Save Cancel, Replicate Delete. Row 2: 8/31/2019, 1510, Edit, Replicate Delete. Row 3: 09/01/2018 to 08/31/2019, 22 - 00000 VICE PRES FINANCE & ADMINISTRATION 1510 Salary-Professional-Administrative, 100.00%, \$3,498.83, Edit, Replicate Delete



Recent Improvements



Recent Improvements

- Security
 - Improved cross member entry security
 - Resolved the Entity Security error
 - Now allows all users with payroll access to utilize the Net Funding Calculator
- UIN Search
 - Removed BPP Search
 - Allow Name Search
- PIN Search
 - Vacant PINs all appeared with 999999999 as the UIN limiting search

Feedback / Questions?



Net Funding Calculator Q&A

- Net Funding Calculator Feedback
- Q&A with the FAMIS Team

Thank you for attending

We appreciate your time and hope to see you next year!